




HARYANA FINANCIAL CORPORATION				
H.O. : 30 Bays Building, Sector 17 - C, Chandigarh-160017				
Financial Results (Unaudited) for the Quarter ended 30th June, 2024				
(Rupees in crores)				
Particulars	Quarter Ended		Year Ended	
	30.06.2024 (Unaudited)	31.03.2024 (Audited)	30.06.2023 (Reviewed)	31.03.2024 (Audited)
<b>Income</b>				
1. Income from operations	0.00	0.50	0.85	1.37
2. Other Miscellaneous Income	0.49	0.78	0.47	3.76
<b>3. Total Income (1+2)</b>	<b>0.49</b>	<b>1.28</b>	<b>1.32</b>	<b>5.13</b>
<b>Expenditure</b>				
a) Staff Cost	0.75	1.19	0.86	3.74
b) Others expenditure	0.18	0.19	0.12	0.59
c) Bad debts written off	0.00	0.03	0.00	0.03
d) Depreciation	0.00	0.00	0.03	0.01
<b>4. Total Expenditure</b>	<b>0.93</b>	<b>1.41</b>	<b>1.01</b>	<b>4.37</b>
<b>5. Profit/(Loss) before Tax/Provisioning (3-4)</b>	<b>(0.44)</b>	<b>(0.13)</b>	<b>0.31</b>	<b>0.76</b>
6. Provision for NPAs & Investment written back	0.00	0.00	0.00	0.00
7. Provision for NPAs & Investment	0.02	0.06	0.01	0.10
<b>8. Net Profit/(Loss) (5+6-7)</b>	<b>(0.46)</b>	<b>(0.19)</b>	<b>0.30</b>	<b>0.66</b>
9. Profit on sale of assets	2.91	0.00	0.00	26.42
10. Provision of Income Tax	0.64	0.01	0.00	1.65
<b>11. Net Profit/(Loss) (8+9-10)</b>	<b>1.81</b>	<b>(0.20)</b>	<b>0.30</b>	<b>25.43</b>
12. Gross NPA (%)				100.00%
13. Net NPA to net loans (%)				0.00%
14. Paid-up Equity Share Capital (Face value of ₹ 207.66	207.66	207.66	207.66	207.66
15. Reserve excluding revaluation reserves (year end)				16.58
16. Basic and diluted EPS (in Rs.) for the period (year to date and for the previous year not annualised.	0.09	(0.01)	0.01	1.22
17. Public Shareholding				
- Number of Shares	1319900	1319900	1319900	1319900
- % age of shareholding	0.64%	0.64%	0.64%	0.64%
18. Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- % age of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- % age of shares (as a % of the total share capital)	-	-	-	-
b) Non Encumbered				
- Number of shares	206338200	206338200	206338200	206338200
- % age of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- % age of shares (as a % of the total share capital)	99.36%	99.36%	99.36%	99.36%
<b>Notes :-</b>				
1. Previous year figures have been regrouped/rearranged.				
2. The provision for employees benefits as per AS-15 has been provided.				
3. The Corporation has recommended to State Govt. for its winding up/liquidation u/s 45 of SFCs Act 1951, Further the State Govt. has decided to delist the shares of the Corporation from Bombay Stock Exchange and the same is under process.				
4. The figures for the year ended 31st march,2024 have been taken from the Audited accounts which were prepared on mercantile system of accounting except for interest on NPA's which has been accounted for on receipt basis as per RBI guidelines.				
5. The Auditors have carried out a Limited Review of the Financial Results for the Quarter ended 30.06.2024				
6. The unaudited financial results have been approved by the Board of Directors in its meeting held on 14.08.2024.				
 CFO	 GM(Finance)	Haryana Financial Corporation  MANAGING DIRECTOR		