HARYANA FINANCIAL CORPORATION

H.O. : 30 Bays Building, Sector 17 - C, Chandigarh-160017

FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2019

(RUPEES IN CRORES)

PARTICULARS	QUARTER ENDED 30.09.2019 (Reviewed)	QUARTER ENDED 30.06.2019 (Reviewed)	QUARTER ENDED 30.09.2018 (Audited)	**HALF YEAR ENDED 30.09.2019 (Reviewed)**	HALF YEAR ENDED 30.09.2018 (Audited)	**YEAR ENDED 31.03.2019** (Audited)
Income						
1. Income from operations	1.17	0.10	0.13	**1.27**	0.22	0.52
2. Other Miscellaneous Income	0.76	0.73	0.77	**1.49**	1.59	3.24
3. Total Income (1+2)	**1.93**	**0.83**	**0.90**	**2.76**	**1.81**	**3.76**
Expenditure						
a) Interest & Finance Charges	0.00	0.00	0.00	**0.00**	0.00	0.03
b) Staff Cost	1.19	0.67	1.06	**1.86**	2.25	5.43
c) Others expenditure	0.15	0.08	0.11	**0.23**	0.31	0.81
d) Bad debts written off	0.00	0.00	0.00	**0.00**	0.00	0.00
e) Depreciation	0.05	0.04	0.05	**0.09**	0.10	0.20
4. Total Expenditure	**1.39**	**0.79**	**1.22**	**2.18**	**2.66**	**6.47**
5. Profit/(Loss) before Tax (3-4)	0.54	0.04	(0.32)	**0.58**	(0.85)	(2.71)
6. Provision for NPAs & Standard Assets	(0.39)	(0.24)	-0.01	**(0.63)**	(0.02)	2.69
7. Profit on sale of assets	0.00	0.00	0.00	**0.00**	13.25	13.25
8. Provision of Minimum Guaranteed Dividend of earlier ye	0.00	0.00	0.00	**0.00**	0.00	7.18
9. Net Profit/(Loss) (5+6+7-8)	0.15	(0.20)	(0.33)	**(0.05)**	12.38	6.05
10. Gross NPA (%)						100.00%
11. Paid-up Equity Share Capital (Face value of Rs.10/-)	207.66	207.66	207.66	**207.66**	207.66	207.66
12. Reserve excluding revaluation reserves (year end)	0.00	0.00	0.00	**0.00**	0.00	16.58
13. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised.	Nil	(0.01)	(0.02)	**(0.00)**	0.60	Nil
14. Public Shareholding						
- Number of Shares	1319900	1319900	1319900	1319900	1319900	1319900
- % age of shareholding	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%
15. Promoters and promoter group shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- % age of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- % age of shares (as a % of the total share capital)	-	-	-	-	-	-
b) Non Encumbered						
- Number of shares	206338200	206338200	206338200	206338200	206338200	206338200
- % age of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- % age of shares (as a % of the total share capital)	99.36%	99.36%	99.36%	99.36%	99.36%	99.36%