

**HARYANA FINANCIAL CORPORATION**  
H.O. : Bays No.17-18-19, Sector 17 - A, Chandigarh

**FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2016**  
(RUPEES IN CRORES)

PARTICULARS	QUARTER ENDED			9 MONTHS ENDED		YEAR ENDED
	31.12.2016 (Reviewed)	30.09.2016 (Reviewed)	31.12.2015 (Reviewed)	31.12.2016 (Reviewed)	31.12.2015 (Reviewed)	31.03.2016 (Audited)
<b>Income</b>						
1. Income from operations	0.86	0.70	0.91	2.57	2.62	3.05
2. Other Miscellaneous Income	1.04	0.64	1.09	2.54	2.59	3.41
<b>3. Total Income (1+2)</b>	<b>1.90</b>	<b>1.34</b>	<b>2.00</b>	<b>5.11</b>	<b>5.21</b>	<b>6.46</b>
<b>Expenditure</b>						
a) Interest & Finance Charges	0.03	0.00	0.08	0.03	0.08	0.10
b) Staff Cost	5.17	1.34	3.10	7.83	5.76	6.56
c) Others expenditure	0.40	0.24	0.18	0.76	0.54	0.78
d) Bad debts written off	0.00	0.00	0.04	0.00	0.04	0.04
e) Depreciation	0.09	0.09	0.10	0.27	0.28	0.38
<b>4. Total Expenditure</b>	<b>5.69</b>	<b>1.67</b>	<b>3.50</b>	<b>8.89</b>	<b>6.70</b>	<b>7.86</b>
5. Profit/(Loss) before Tax (3-4)	(3.79)	(0.33)	(1.50)	(3.78)	(1.49)	(1.40)
6. Refund of Income Tax	0.00	0.00	0.00	0.00	0.00	0.00
7. Net Profit/(Loss) before provision for NPAs (5+6)	(3.79)	(0.33)	(1.50)	(3.78)	(1.49)	(1.40)
8. Provision for NPAs & Standard Assets written back	(0.27)	0.04	4.87	(0.06)	5.08	4.95
<b>9. Net Profit/(Loss) (7+8)</b>	<b>(4.06)</b>	<b>(0.29)</b>	<b>3.37</b>	<b>(3.84)</b>	<b>3.59</b>	<b>3.55</b>
10. Gross NPA (%)						68.26%
11. Net NPA to net loans (%)						4.02%
12. Paid-up Equity Share Capital (Face value of Rs.10/-)	207.66	207.66	207.66	207.66	207.66	207.66
13. Reserve excluding revaluation reserves (year end)	0.00	0.00	0.00	0.00	0.00	16.58
14. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised.	Nil	Nil	0.16	Nil	0.17	0.17

**Notes :-**

1. Previous year figures have been regrouped/rearranged.
2. The provision for employees benefits as per AS-15 has been provided. A provision of arrears of pension from April 2009 has been provided.
3. The Auditors have carried out a Limited Review of the Financial Results for the Quarter and 9 months period ended 31.12.16.
4. The above financial results have been approved by the Board of Directors in its meeting held on June 21, 2017 at Panchkula.

for HARYANA FINANCIAL CORPORATION

PLACE : CHANDIGARH  
DATED : JUNE 21, 2017

MANAGING DIRECTOR

